

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



September 17, 1998

**COUNTY FISCAL LETTER (CFL) NO. 98/99-31**

**TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS**

**SUBJECT: FISCAL YEAR (FY) 1998/99 FEDERAL WELFARE TO WORK GRANT  
PROGRAM MATCHING FUNDS**

The purpose of this letter is to distribute the \$10,209,000 State General fund that was appropriated in the FY 1998/99 Budget Act to match Federal Welfare to Work Grant (WtW) funds. Of the \$10,209,000 appropriated, \$9,209,000 will be distributed to County Welfare Departments (CWDs). The remaining \$1 million will be distributed to the six regional collaboratives (seven counties) that have been identified as regional collaborative Fiscal agents representing CWDs pursuant to the Regional Workforce Preparation and Economic Development Act under Assembly Bill 1542 (Chapter 270, Statutes of 1997). Under the current law these funds are not eligible for rollover into the next fiscal year.

The methodology for distributing the \$9,209,000 to the CWDs was discussed with the County Fiscal Committee and was agreed to be the same as used by the Employment Development Department (EDD) to distribute the 85 percent formula Federal WtW Grant funds to the Private Industry Councils (PICs). It is as follows:

- 55 percent based on the relative number, as determined pursuant to federal regulations, by which the population in a county below the poverty line exceeds 7.5 percent of the total population.
- 30 percent based upon the relative number of adults residing in the county who are receiving CalWORKs benefits for at least 30 months or more (consecutive or not).
- 15 percent based upon the relative number, as determined pursuant to federal regulations, of unemployed individuals residing in the county. Based on the US Federal Census.

The method used by EDD for distributing the 85 percent formula funds was developed based on specific requirements defined in Title 20 CFR Part 645, dated November 18, 1997, and enacted into law with the passage of Assembly Bill 382 (Chapter 6, Statute of 1998). The allocation methodology focuses funding on rural areas with high unemployment and inner city areas with high poverty and difficult employment issues. Attachment I provides an allocation amount for each county.

The State's WtW matching funds are not held to the same criteria required of the formula WtW Grant. All of the formula WtW Grant is required by law to be spent on a specific formula of no less than 70 percent for individuals with barriers-to-employment and no more than 30 percent to those individuals with characteristics of long-term welfare dependency. These restrictions do not apply to the WtW matching funds. CWDs may serve only those who meet the 30 percent eligibility criteria, the 70 percent eligibility criteria or a combination of both. CWDs may also provide all services through their own staff or contract with other organizations. Additional information regarding the eligible populations and allowable activities for these funds is contained in All County Information Notice I-14-98. The guidelines applicable to the Federal WtW Grant Program will be sent under a separate cover.

Attachment II provides a listing of the six Regional Collaboratives and the funding for each that comprises the \$1 million WtW Grant Match. These funds must be spent on regional collaborative activities that directly benefit the targeted populations of CalWORKs recipients who meet specific criteria under the Federal WtW Grant Program.

The expenditures associated with Federal WtW matching funds claimed to Program Code 642 on the quarterly County Expense Claim (CEC) will be charged to the county allocation. The expenditures associated with Federal WtW matching funds for regional collaborative activities shall be claimed to Program Code 647 on the CEC.

If you have any questions, concerning this allocation, please contact your Contracts and Financial Analysis Bureau analyst at (916) 657-3806.

***Original Document Signed By  
Douglas D. Park on 9/17/98***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachments

c: CWDA

**VELFARE TO WORK MATCHING FUNDS**

Attachment I

		Welfare to Work Matching Funds \$9 Million County Allocation
Alameda	\$	262,894
Alpine	\$	341
Amador	\$	3,293
Butte	\$	72,723
Calaveras	\$	7,385
Colusa	\$	6,075
Contra Costa	\$	101,179
Del Norte	\$	10,700
El Dorado	\$	15,583
Fresno	\$	424,333
Glenn	\$	10,095
Humboldt	\$	40,032
Imperial	\$	91,091
Inyo	\$	3,977
Kern	\$	254,266
Kings	\$	42,987
Lake	\$	23,862
Lassen	\$	7,958
Los Angeles	\$	3,723,269
Madera	\$	43,281
Marin	\$	10,536
Mariposa	\$	3,854
Mendocino	\$	26,593
Merced	\$	108,005
Modoc	\$	3,739
Mono	\$	1,532
Monterey	\$	92,686
Napa	\$	11,966
Nevada	\$	10,036
Orange	\$	409,043
Placer	\$	19,682
Plumas	\$	4,274
Riverside	\$	339,009
Sacramento	\$	360,220
San Benito	\$	10,314
San Bernardino	\$	520,062
San Diego	\$	660,940
San Francisco	\$	136,310
San Joaquin	\$	199,053
San Luis Obispo	\$	35,767
San Mateo	\$	29,864
Santa Barbara	\$	75,106
Santa Clara	\$	177,890
Santa Cruz	\$	50,181
Shasta	\$	52,762
Sierra	\$	522
Siskiyou	\$	16,466
Solano	\$	55,660
Sonoma	\$	51,687
Stanislaus	\$	152,456
Sutter	\$	22,618
Tehama	\$	19,380
Trinity	\$	4,614
Tulare	\$	204,562
Tuolumne	\$	10,601
Ventura	\$	103,685
Yolo	\$	42,436
Yuba	\$	29,564
<b>Total</b>	<b>\$</b>	<b>9,209,000</b>

**REGIONAL COLLABORATIVES FOR THE  
\$1 MILLION WELFARE TO WORK GRANT MATCH**

<b><u>REGIONAL COLLABORATIVES</u></b>		<b><u>FUNDS</u></b>
<b>o</b>	<b>The Humboldt County Workforce Development Partnership</b>	<b>\$155,555</b>
<b>o</b>	<b>LA County Workforce Preparation &amp; Economic Development Collaborative</b>	<b>\$200,000</b>
<b>o</b>	<b>Inland Empire Economic Investment Collaborative *</b>	<b>\$155,556</b>
	Riverside County	\$77,778
	San Bernardino County	\$77,778
<b>o</b>	<b>Eastbay Works</b>	<b>\$155,555</b>
<b>o</b>	<b>Northern San Joaquin Valley Regional Collaborative</b>	<b>\$144,445</b>
<b>o</b>	<b>Ventura County Regional Workforce &amp; Economic Development Collaborative</b>	<b><u>\$188,889</u></b>
		<b>\$1,000,000</b>

\*The Inland Regional Collaborative has two fiscal agents for the state WtW Grant matching funds. The funds are to be divided equally between the two counties.